

## Key Decision Details

<b>Decision Name</b>	Budget 2012/13 and Medium Term Plan 2013 to 2017
<b>Date of Decision</b>	16 February 2012
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	Recommended to Council the approval of the proposed budget for 2012/13, Medium Term Plan 2013 to 2017 and Financial Plan and an increase of £4.34 (3.5%) in Council Tax, representing a level of £128.51 for a Band D property for 2012/13.
<b>What were the reasons for taking the Decision?</b>	To determine the budget and Council Tax for 2012/13.
<b>What alternative options were considered and rejected?</b>	None
<b>Conflict of interest and dispensation</b>	None
<b>Is the decision a Key Decision?</b>	Yes
<b>Was the decision included in the Forward Plan</b>	Yes
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	None.
<b>Person Making this report</b>	Mrs Helen Taylor
<b>Date upon which the Decision will come into force, subject to no call-in</b>	24 February 2012
<b>Accompanying Documents</b>	Grant Settlement Information - Files in Financial Services  Working Papers - Files in Financial Services  Project Appraisals  2011/12 Revenue Budget and the

2012/16 MTP

Forecast Report

Draft Budget and MTP report

v2 Budget 201213

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TO CABINET FEB 12 O&S  
COMMENTS